

002097

2008-040

# 1

## 1.1

www.cninfo.com.cn

## 1.2

## 1.3

## 1.4

## 1.5

# 2

## 2.1

|  |        |
|--|--------|
|  |        |
|  | 002097 |

|  |                   |                   |
|--|-------------------|-------------------|
|  |                   |                   |
|  | 2                 | 2                 |
|  | 0731-3572669      | 0731-3572669      |
|  | 0731-3572606      | 0731-3572606      |
|  | db@sunward.com.cn | db@sunward.com.cn |

## 2.2

### 2.2.1

|  |                  |                  |        |
|--|------------------|------------------|--------|
|  |                  |                  |        |
|  | 2,112,923,272.54 | 1,416,468,282.40 | 49.17% |
|  | 1,229,913,846.23 | 663,726,693.68   | 85.30% |
|  | 4.48             | 2.50             | 79.20% |
|  | 1 6              |                  |        |
|  | 820,189,318.56   | 530,666,955.74   | 54.56% |

## 2.2.2

|  |               |
|--|---------------|
|  |               |
|  | 0.00          |
|  | 2,458,262.40  |
|  | -2,427,986.10 |
|  | 0.00          |

|   |             |         |           |   |   |          |           |             |         |
|---|-------------|---------|-----------|---|---|----------|-----------|-------------|---------|
|   | 0           | 0.00%   | 0         | 0 | 0 | 0        | 0         | 0           | 0.00%   |
|   | 0           | 0.00%   | 0         | 0 | 0 | 0        | 0         | 0           | 0.00%   |
| 5 | 74,925,440  | 28.26%  | 0         | 0 | 0 | -346,828 | -346,828  | 74,578,612  | 27.19%  |
|   | 150,429,440 | 56.73%  | 9,150,000 | 0 | 0 | 346,828  | 9,496,828 | 159,926,268 | 58.30%  |
| 1 | 150,429,440 | 56.73%  | 9,150,000 | 0 | 0 | 346,828  | 9,496,828 | 159,926,268 | 58.30%  |
| 2 | 0           | 0.00%   | 0         | 0 | 0 | 0        | 0         | 0           | 0.00%   |
| 3 | 0           | 0.00%   | 0         | 0 | 0 | 0        | 0         | 0           | 0.00%   |
| 4 | 0           | 0.00%   | 0         | 0 | 0 | 0        | 0         | 0           | 0.00%   |
|   | 265,150,000 | 100.00% | 9,150,000 | 0 | 0 | 0        | 9,150,000 | 274,300,000 | 100.00% |

1

380,000

346,828

2 2008 1 9

9,150,000

2008 1 21

3.2 10 10

|  |        |
|--|--------|
|  | 39,756 |
|--|--------|

10

26.51% 72,705,840 72,705,840

|    |    |       |            |           |   |
|----|----|-------|------------|-----------|---|
|    |    |       |            |           |   |
|    |    | 1.13% | 3,103,444  | 1,328,340 | 0 |
|    |    | 0.87% | 2,378,810  | 816,270   | 0 |
| 10 |    |       |            |           |   |
|    |    |       |            |           |   |
|    |    |       | 29,017,560 |           |   |
|    |    |       | 9,953,170  |           |   |
|    |    |       | 4,824,689  |           |   |
| -- |    |       | 4,156,573  |           |   |
| -- |    |       | 3,452,103  |           |   |
|    |    |       | 2,920,269  |           |   |
| -- | -- |       | 2,094,347  |           |   |
| -- |    |       | 2,076,579  |           |   |
| -- |    |       | 2,019,923  |           |   |
| -- |    |       | 2,019,896  |           |   |
|    |    |       |            |           |   |

### 3.3

## 4

### 4.1

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|

|  |  |           |   |         |           |         |
|--|--|-----------|---|---------|-----------|---------|
|  |  | 1,908,060 | 0 | 0       | 1,908,060 |         |
|  |  | 801,930   | 0 | 420,000 | 381,930   | 4<br>38 |
|  |  | 0         | 0 | 0       | 0         |         |
|  |  | 0         | 0 | 0       | 0         |         |
|  |  | 0         | 0 | 0       | 0         |         |
|  |  | 0         | 0 | 0       | 0         |         |

|  |          |          |        |         |         |        |
|--|----------|----------|--------|---------|---------|--------|
|  | 22.22    | 24.11    | -8.51% | 0.00%   | 0.00%   | -8.51% |
|  | 1,826.28 | 1,145.99 | 37.25% | 195.40% | 155.70% | 9.74%  |

0.00

## 5.2

|  |           |        |
|--|-----------|--------|
|  |           |        |
|  | 67,756.71 | 60.89% |
|  | 14,040.95 | 28.24% |
|  | 81,797.66 | 54.15% |

## 5.3

## 5.4

## 5.5

## 5.6

## 5.6.1

|  |           |  |          |
|--|-----------|--|----------|
|  | 79,826.81 |  | 8,480.88 |
|  | 0.00      |  |          |
|  | 0.00%     |  |          |

|  |  |           |           |           |      |           | (2)-(1) |         |            |    |          |  |
|--|--|-----------|-----------|-----------|------|-----------|---------|---------|------------|----|----------|--|
|  |  | 16,000.00 | 16,000.00 | 16,000.00 | 0.00 | 16,082.66 | 82.66   | 100.52% | 2007<br>30 | 09 | 2,954.21 |  |

## 5.6.2

**5.8 2008 1-9**

|      |     |  |     |
|------|-----|--|-----|
| 2008 | 1-9 |  | 30% |
| 2007 | 1-9 |  |     |

|  | 0.00   | 0.00   | 0.00     | 22.42  |
|--|--------|--------|----------|--------|
|  | 0.00   | 0.00   | 2,143.46 | 29.65  |
|  | 211.76 | 211.76 | 456.24   | 250.24 |
|  | 0.00   | 60.00  | 0.00     | 0.00   |
|  | 211.76 | 271.76 | 2,599.70 | 302.31 |

211.76

271.76

6.4

6.5

6.5.1            5%            2008

6.5.2

|             |  |           |  |
|-------------|--|-----------|--|
| 2003    56  |  |           |  |
| 2005    120 |  |           |  |
|             |  | 2008    6 |  |
| 30          |  |           |  |
| 1           |  | 50%       |  |

2

3 2008 1-6

**6.5.3****6.6**

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|  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|
|  | 379,998.80       | 0.00             | 0.00             | 0.00             |
|  | 4,152,285.25     | 4,161,535.72     | 3,225,569.07     | 3,237,231.60     |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 386,598,899.38   | 396,486,355.23   | 319,085,079.06   | 323,186,959.56   |
|  | 2,112,923,272.54 | 2,108,658,778.33 | 1,416,468,282.40 | 1,409,977,279.52 |
|  |                  |                  |                  |                  |
|  | 305,000,000.00   | 305,000,000.00   | 268,000,000.00   | 268,000,000.00   |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 118,505,000.00   | 118,505,000.00   | 141,720,000.00   | 141,720,000.00   |
|  | 280,430,357.23   | 275,613,007.49   | 252,080,200.79   | 245,537,356.63   |
|  | 26,928,972.48    | 26,928,972.48    | 24,399,764.80    | 24,399,764.80    |
|  | 0.00             | 0.00             | 0.00             | 0.00             |

|  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 6,050,000.00     | 6,050,000.00     | 2,850,000.00     | 2,850,000.00     |
|  | 54,650,000.00    | 54,650,000.00    | 6,450,000.00     | 6,450,000.00     |
|  | 882,517,013.53   | 876,352,154.55   | 752,355,197.79   | 745,584,046.54   |
|  |                  |                  |                  |                  |
|  | 274,300,000.00   | 274,300,000.00   | 265,150,000.00   | 265,150,000.00   |
|  | 655,697,285.00   | 655,697,285.00   | 182,886,625.00   | 182,886,625.00   |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 39,032,159.06    | 39,107,238.03    | 39,032,159.06    | 39,107,238.03    |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 260,884,402.17   | 263,202,100.75   | 176,657,909.62   | 177,249,369.95   |
|  | 0.00             | 0.00             | 0.00             | 0.00             |
|  | 1,229,913,846.23 | 1,232,306,623.78 | 663,726,693.68   | 664,393,232.98   |
|  | 492,412.78       | 0.00             | 386,390.93       | 0.00             |
|  | 1,230,406,259.01 | 1,232,306,623.78 | 664,113,084.61   | 664,393,232.98   |
|  | 2,112,923,272.54 | 2,108,658,778.33 | 1,416,468,282.40 | 1,409,977,279.52 |

## 7.2.2

2008 1-6

|  | 820,189,318.56 | 815,522,491.13 | 530,666,955.74 | 530,731,844.63 |
|--|----------------|----------------|----------------|----------------|
|  |                |                |                |                |



|  |               |        |               |               |
|--|---------------|--------|---------------|---------------|
|  | 84,226,492.55 | 0.00   | 59,103,291.52 | 59,270,719.72 |
|  | 106,021.84    | 0.00   | -70,763.35    | 0.00          |
|  |               |        |               |               |
|  | 0.3088        | 0.3151 | 0.2229        | 0.2236        |
|  | 0.3088        | 0.3151 | 0.2229        | 0.2236        |

## 7.2.3

2008 1-6

|  |                |                |                |                |
|--|----------------|----------------|----------------|----------------|
|  |                |                |                |                |
|  |                |                |                |                |
|  |                |                |                |                |
|  | 688,529,746.24 | 681,699,474.16 | 477,132,313.42 | 477,013,605.62 |
|  | 0.00           | 0.00           | 0.00           | 0.00           |



|  |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
|  | 0.00          | 0.00          | 0.00          | 0.00          |
|  | 0.00          | 0.00          | 0.00          | 0.00          |
|  | 0.00          | 0.00          | 0.00          | 0.00          |
|  | 0.00          | 0.00          | 0.00          | 0.00          |
|  | 0.00          | 0.00          | 0.00          | 0.00          |
|  | 50,811,214.19 | 48,742,335.88 | 30,680,935.93 | 30,485,023.21 |
|  | 18,366,773.04 | 17,567,455.57 | 6,674,761.30  | 6,608,819.26  |
|  | 40,231,939.95 | 37,598,582.91 | 34,628,712.08 | 34,549,594.68 |
|  |               |               |               |               |





|    |                  |                    |      |      |      |                   |      |                |                    |      |                |      |      |      |                   |      |                |                   |
|----|------------------|--------------------|------|------|------|-------------------|------|----------------|--------------------|------|----------------|------|------|------|-------------------|------|----------------|-------------------|
|    |                  |                    |      |      |      |                   |      |                |                    |      |                |      |      |      |                   |      |                |                   |
| 3  | 0.00             | 0.00               | 0.00 | 0.00 | 0.00 | 0.00              | 0.00 | 0.00           | 0.00               | 0.00 | 0.00           | 0.00 | 0.00 | 0.00 | 0.00              | 0.00 | 0.00           | 0.00              |
| 4  | 0.00             | 0.00               | 0.00 | 0.00 | 0.00 | 0.00              | 0.00 | 0.01           | 0.01               | 0.00 | 0.00           | 0.00 | 0.00 | 0.00 | 0.00              | 0.00 | 0.00           | 0.00              |
|    | 0.00             | 0.00               | 0.00 | 0.00 | 0.00 | 84,226,4<br>92.55 | 0.00 | 106,021.<br>85 | 84,332,5<br>14.40  | 0.00 | 0.00           | 0.00 | 0.00 | 0.00 | 59,103,2<br>91.52 | 0.00 | -70,763.<br>35 | 59,032,5<br>28.17 |
|    | 9,150,00<br>0.00 | 472,810,<br>660.00 | 0.00 | 0.00 | 0.00 | 0.00              | 0.00 | 0.00           | 481,960,<br>660.00 | 0.00 | -10,320.<br>00 | 0.00 | 0.00 | 0.00 | 0.00              | 0.00 | 0.00           | -10,320.<br>00    |
| 1. | 9,150,00<br>0.00 | 472,810,<br>660.00 | 0.00 | 0.00 | 0.00 | 0.00              | 0.00 | 0.00           | 481,960,<br>660.00 | 0.00 | 0.00           | 0.00 | 0.00 | 0.   |                   |      |                |                   |

|   |                |                |      |               |      |                |      |            |                  |                |                |      |               |      |                |      |              |                |
|---|----------------|----------------|------|---------------|------|----------------|------|------------|------------------|----------------|----------------|------|---------------|------|----------------|------|--------------|----------------|
| 2 | 0.00           | 0.00           | 0.00 | 0.00          | 0.00 | 0.00           | 0.00 | 0.00       | 0.00             | 0.00           | 0.00           | 0.00 | 0.00          | 0.00 | 0.00           | 0.00 | 0.00         | 0.00           |
| 3 | 0.00           | 0.00           | 0.00 | 0.00          | 0.00 | 0.00           | 0.00 | 0.00       | 0.00             | 0.00           | 0.00           | 0.00 | 0.00          | 0.00 | 0.00           | 0.00 | 0.00         | 0.00           |
| 4 | 0.00           | 0.00           | 0.00 | 0.00          | 0.00 | 0.00           | 0.00 | 0.00       | 0.00             | 0.00           | 0.00           | 0.00 | 0.00          | 0.00 | 0.00           | 0.00 | 0.00         | 0.00           |
|   | 274,300,000.00 | 655,697,285.00 | 0.00 | 39,032,159.06 | 0.00 | 260,884,402.17 | 0.00 | 492,412.78 | 1,230,406,259.01 | 132,575,000.00 | 288,946,625.00 | 0.00 | 24,303,314.37 | 0.00 | 133,619,298.11 | 0.00 | 1,326,523.24 | 580,770,760.72 |

### 7.3

#### 7.3.1

#### 7.3.2

#### 7.3.3