

2007

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1.1	ч	ч	ч		
ч			ч		ш
1.2	ч	ч		ч	ч
ш					
1.3				ш	
1.4				ш	
1.5		ч			

	628,070,510.03	520,351,265.96	20.70%	
	265,150,000.00	132,575,000.00	100.00%	
	2.37	3.92	-39.54%	
	2007 7-9		2007 1-9	
	296,181,930.16	84.06%	826,848,885.90	77.90%
	52,595,900.09	144.37%	111,699,191.61	83.29%
	-	-	-22,490,623.66	-151.49%
	-	-	-0.08	-118.18%
	0.20	-9.09%	0.42	-31.15%
	-	-	0.41	-31.67%
	0.20	-9.09%	0.42	-31.15%
	8.37%	-3.37%	17.78%	-15.45%

	8.16%	-2.94%	17.49%	-14.95%
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	2007 1-9
	12,097.55
	789,200.00
	27,392.22
4 4	586,867.22

766,658.17元

11.24%

2 4 1,191.33%

3 4 109.58%

4 4 54.33%

5 4 102.38%

6 4 63.87%

7 4 1,800.41%

8 4 97.63%

9

17	Ч		100%	Э	16	—
Ю						
18	Ч		100.00%	2007 8	10	8
		10	2			
19	Ч		77.90%	,		Ч
20	Ч		82.1%			
21	Ч		106.5%			
22	Ч		74.76%			
		360				
23	Ч		229.21%			
24	Ч		46615.34%			30%
25	Ч		83.36%			
26	Ч			151.49%		
27	Ч			374.6%		
28	Ч			85.84%		
29	Ч		31.15%	2007 8		
10	8	10	2	Ш		

			0.00	0.00
	165,711,838.46	165,569,148.33	83,850,853.09	83,689,912.58
	84,876,150.00	84,876,150.00	37,680,238.88	37,676,284.88
			0.00	0.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
	24,352,402.27	23,995,259.40	23,787,494.88	23,216,066.31
			0.00	0.00
			0.00	0.00
			0.00	0.00
	2,065,406.23	2,065,406.23	1,686,248.11	1,673,265.13
			0.00	0.00
	296,205,997.46	299,053,855.60	150,015,154.96	152,350,935.04
	1,275,344,091.76	1,270,355,971.59	992,416,390.05	988,698,124.30
	195,000,000.00	195,000,000.00	128,000,000.00	128,000,000.00

	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
	3,000,000.00	3,000,000.00	0.00	0.00
	638,266,578.58	634,277,929.88	406,407,837.50	404,096,557.88
	8,600,000.00	8,600,000.00	57,600,000.00	57,600,000.00
			0.00	0.00
			0.00	0.00
			6,660,000.00	6,660,000.00
			0.00	0.00
			0.00	0.00
			0.00	0.00
	8,600,000.00	8,600,000.00	64,260,000.00	64,260,000.00
	646,866,578.58	642,877,929.88	470,667,837.50	468,356,557.88
	265,150,000.00	265,150,000.00	132,575,000.00	132,575,000.00
	182,896,945.00	182,896,945.00	288,956,945.00	288,956,945.00
			0.00	0.00
	24,300,616.83	24,300,616.83	24,303,314.37	24,303,314.37
			0.00	0.00
	155,722,948.20	155,130,479.88	74,516,006.59	74,506,307.05
			0.00	0.00

	0.20	0.20	0.22	0.22
	0.20	0.20	0.22	0.22

4.3

2007 1-9

	31,811.28	50,311.00	65,770.66	60,345.74

4				
	2,164,684.15	2,164,684.15		
	157,373,560.82	157,303,253.82	36,151,639.76	36,151,639.76
	7,626,439.18	7,696,746.18	53,848,360.24	53,848,360.24
4	-59,644.20	-59,644.20	-226,818.07	-226,818.07
4	-155,716,879.24	-155,674,640.00	67,637,354.39	67,822,248.43
	445,420,853.49	445,338,821.29	92,733,492.47	92,510,111.15
4	289,703,974.25	289,664,181.29	160,370,846.86	160,332,359.58

4.5